

London Borough of Harrow

CABINET FORWARD PLAN (1 July 2003 – 31 October 2003)

MONTH:- JULY 2003

Under the London Borough of Harrow's new Executive arrangements, the Leader must prepare a Forward Plan to cover a period of four months, beginning on the first day of each month. This Plan contains matters which the Leader has reason to believe will be subject of a key decision to be taken by the Executive, Committee of the Executive, individual Members of the Executive, officers, area committees or under joint arrangements in the course of the discharge of an executive function during the period covered by the Plan.

Key Decisions- Definition

A decision related to an executive function which will result in the council incurring expenditure which is, or the savings of which are, significant having regard to the local authority's budget for the service or function to which the decision relates

Or

A decision which is likely to have a significant impact on 2 wards or more. Decisions which will have a significant impact on communities in 1 ward can also be key

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
JULY 2003						
School Re-organisation in Harrow	Agreement to progress developments relating to school organisation in Harrow, possibly undertaking a consultation exercise.	Cabinet	15 July 2003	Cllr Bill Stephenson Geoff Wingrove geoff.wingrove@harrow.gov.uk 020 8424 1513	The report may include details of a consultation on a variety of issues regarding school organisation in Harrow.	Cabinet Information Item, School Re-Organisation and PFI Bids, April 2003.

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Town Centre Development Strategy	Approval of Draft Strategy for Consultation	Cabinet	15 July 2003	Cllr Keith Burchell Graham Jones graham.jones@harrow.gov.uk 020 8424 1466	Member and Stakeholders consulted in preparation of draft strategy	Detailed in draft strategy.
Private Sector Housing Renewal Grant Policy	That Cabinet approves the Housing Renewal Grant Policy	Cabinet	15 July 2003	Cllr Keith Burchell Gareth Llywelyn-Roberts gareth.llywelyn-roberts@harrow.gov.uk 020 8424 1374	Full consultation has been carried out on the draft strategy. Final Strategy will be subject to consultation with all Members, internal services and external stakeholders prior to submission.	Housing Strategy 2002-2007 West London Housing Strategy. The Regulatory Reform (Housing Assistance) (England and Wales) Order 2002 Private Sector House Conditions Survey 2000 Draft Harrow Economic Regeneration Strategy

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Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
						<p>Empty Properties Strategy</p> <p>Housing Policy Statement, 'The Way Forward for Housing'</p> <p>London Housing Statement 2002, 'Working Towards Solutions'. Government Office for London's 'Regional Housing Priorities in London'</p> <p>English House Conditions Survey</p> <p>Harrow Housing Needs Survey 2000</p> <p>Harrow Supporting People Strategy</p>

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Private Sector Housing Renewal Strategy	That Cabinet approves the Private Sector Housing Renewal Strategy	Cabinet	15 July 2003	Cllr Keith Burchell Gareth Llywelyn-Roberts gareth.llywelyn-roberts@harrow.gov.uk 020 8424 1374	Full consultation has been carried out on the draft strategy. Final Strategy will be subject to consultation with all Members, internal services and external stakeholders prior to submission.	Housing Strategy 2002-2007 West London Housing Strategy The Regulatory Reform (Housing Assistance) (England and Wales) Order 2002 Private Sector House Conditions Survey 2000 Draft Harrow Economic Regeneration Strategy Empty Properties Strategy Housing Policy Statement, 'The Way Forward for Housing' London Housing Statement 2002, 'Working Towards Solutions'. Government Office for London's 'Regional Housing Priorities in London' <i>Contd...</i>

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						<p>English House Conditions Survey</p> <p>Harrow Housing Needs Survey 2000</p> <p>Harrow Supporting People Strategy</p>
<p>Rayners Lane, Compulsory Purchase Orders</p>	<p>Approving the making of Compulsory Purchase Orders</p>	<p>Cabinet</p>	<p>15 July 2003</p>	<p>Cllr Keith Burchell and Cllr Navin Shah</p> <p>Brynn Hodgson</p> <p>brynn.hodgson@harrow.gov.uk</p> <p>020 8424 1002</p>	<p>Tenants and Leaseholders previously consulted as part of Stock Transfer Process</p>	<p>Previous Cabinet Report regarding transfer of Rayners Lane Estate to Warden Housing Association 17/10/00 & 17/7/01, 13/11/2001 and 16/7/2002</p>
<p>Capital Investment Plan 2003-2005 – Allocation of Resources</p>	<p>Consider and Approve the additions to the programme</p>	<p>Cabinet</p>	<p>15 July 2003</p>	<p>Cllr Sanjay Dighé</p> <p>Richard Szadziewski</p> <p>Richard.szadziewski@harrow.gov.uk</p> <p>020 8424 3127</p>	<p>Inter departmental</p>	<p>Previous reports to Cabinet</p>

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
AUGUST 2003						
SEPTEMBER 2003						
<p>Social Services Private Finance Initiative (PFI) - Supported Housing.</p>	<p>To approve the preparation and submission of an Outline Business Case to the Office of the Deputy Prime Minister.</p>	<p>Cabinet</p>	<p>9 September 2003</p>	<p>Cllr Margaret Davine</p> <p>David Burnell</p> <p>david.burnell@harro.w.gov.uk</p> <p>Tel: 020 8424 1361</p>	<p>The need for more supported housing was identified in the Housing Strategy Statement and the Best Value Review of Residential Care Services, which were subject to wide consultation.</p> <p>No further consultation is required at this stage. Further consultation will take place as the scheme progresses.</p>	<p>Letter from DTLR (now ODPM) dated 29 October 2001 inviting outline proposals. Outline proposal dated 14 January 2002.</p> <p>Letter from DTLR (now ODPM) dated 14 May 2002 inviting LB Harrow to produce an Outline Business Case.</p>

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Draft School Organisation Plan	To comment on and agree draft School Organisation Plan	Cabinet	9 September 2003	Cllr Bill Stephenson Geoff Wingrove geoff.wingrove@harrow.gov.uk 020 8424 1513	Cabinet consideration is part of the consultation being undertaken on the draft School Organisation Plan. Other consultees include with key stakeholders and partners including schools, PCT, HAD, EYDCP, neighbouring LEAs, HCRE, Connexions etc. Following consultation, School Organisation Committee will consider the final draft report for publication.	Report to School Organisation Committee and Draft School Organisation Plan

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Use of Section 31 Health Act Arrangements	To agree to pool certain budgets with the Harrow Primary Care Trust	Cabinet	9 September 2003	Cllr Margaret Davine David Burnell david.burnell@harrow.gov.uk Tel: 020 8424 1361	Consultation will take place with users carers and voluntary sector organisations via a stakeholder meeting and distribution of written information.	None available At present.
Harrow Youth and Connexions Service – Action Planning for Growth	To approve a costed action plan which identifies the growth in resources required to meet the Youth Works Standards set out in Resourcing Excellent Youth Services	Cabinet	9 September 2003	Cllr Bill Stephenson Mark Gillett mark.gillett@harrow.gov.uk 020 8424 1911	None	Transforming Youth Work – Resourcing Excellent Youth Services Youth Service Plan 2003 – 2004

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
OCTOBER 2003						
Developing a Green Belt Management Strategy	Direction in the Way Forward	Cabinet	14 October 2003	Cllr Keith Burchell Graham Jones graham.jones@harrow.gov.uk 020 8424 1466	None at this stage	None

If you have comments on any of the issues raised in the Forward Plan please contact the lead officer whose details are indicated. Alternatively contact Alison Brooker, Cabinet Co-ordinator on telephone no. 020 8424 1266 or by email: alison.brooker@harrow.gov.uk

Contact Details of Portfolio Holders

Portfolio	Councillor	Address	Telephone no.	Email
Strategy and External Affairs	Archie Foulds	52 Longley Road Harrow HA1 4TH	020 8424 1897	archie.foulds@harrow.gov.uk
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Finance and Human Resources and Performance Management	Sanjay Dighé	151 Kingshill Drive Kenton Harrow HA3 8QT	020 8907 7955	sanjay.dighé@harrow.gov.uk